0.00

11,468.52

46,927.44

46,927.44

24.4%

1

3

4.9%

61

0.0%

145.0%

Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark
Program Period: 2014
Current Dates: 40/04/44

Current Dates: 10/01/14 - 10/31/14 Cumulative Dates: 01/01/14 - 10/31/14

	Current Period			Cumulative for Reporting Period				
Program	' Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Ui Expenditures	nique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00		0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,591.36	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,591.36	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	10,908	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,650	25,044.96	7	25,784	63,390.13	30	29,867.56	212.2%
Energy Star HVAC	1,775	750.00	1	9,402	4,650.00	12	0.00	0.0%
Energy Star Lighting	0	0.00	0	669	34.95	2	0.00	0.0%
Energy Star Appliance	693	225.00	5	2,301	513.90	13	0.00	0.0%
Res Subtotal	4,118	26,019.96	13	49,064	75,588.98	58	29,867.56	
Res % of Total	100.0%	100.0%	100.0%	81.8%	85.5%	95.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	7,834	7,721.85	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,683.91	0.0%
C&I Govt Small	0	0.00	0	378	4,631.50	1	3,784.61	122.4%

0

0

0.0%

13

0

0

0.0%

4,118

0.00

0.00

0.0%

26,019.96

2,716

10,928

18.2%

59,992

425.00

14.5%

12,778.35

88,367.33

68,021.63

C&I Products & Services

C&I Subtotal

Report Total

C&I % of Total

Budget Comparison